

## Texas Premium by Line of Business / Coverages Year to Year Comparison

P15Code	P15 Description / Coverage	Premium through 02/29/2024	Premium through 02/28/2023	\$ Change	% Change
<b>1</b>	<b>Fire (Including Allied Lines)</b>				
	PROPERTY - FIRE/ALLIED LINES	(\$196,180.94)	(\$10,938.75)	(\$185,242.19)	1693.45
	OIL & GAS - PROPERTY	\$5,034,198.78	\$6,843,345.25	(\$1,809,146.47)	-26.44
	PROP-COMMERCIAL FIRE ONLY		\$39.00	(\$39.00)	-100.00
	PROP-COMMERCL FIRE/ALLIED LINE	\$639,162,147.04	\$506,843,399.94	\$132,318,747.10	26.11
	PROP-RESIDENTIAL FIRE ONLY	\$38,252.00	\$26,483.00	\$11,769.00	44.44
	PROP-RESIDENT FIRE/ALLIED LINE	\$12,353,877.09	\$5,038,716.91	\$7,315,160.18	145.18
	<b>Subtotal</b>	<b>\$656,392,293.97</b>	<b>\$518,741,045.35</b>	<b>\$137,651,248.62</b>	<b>26.54</b>
<b>2</b>	<b>Allied Lines</b>				
	PROPERTY - FLOOD		(\$46.68)	\$46.68	-100.00
	PROP-DIFFERENCE IN CONDITIONS	\$3,126,234.10	\$2,129,449.50	\$996,784.60	46.81
	PROPERTY - TERRORISM	\$3,688,466.68	\$7,220,154.19	(\$3,531,687.51)	-48.91
	CROP - CANNABIS/HEMP	\$7,980.00		\$7,980.00	
	CROP - OTHER	\$6,976.00		\$6,976.00	
	PROP-COMMERCIAL ALLIED LINES	\$37,100,418.96	\$38,478,385.28	(\$1,377,966.32)	-3.58
	PROP-COMMERCIAL FLOOD	\$4,604,460.95	\$4,291,770.56	\$312,690.39	7.29
	PROP-RESIDENTIAL ALLIED LINES	\$515,741.30	\$62,713.29	\$453,028.01	722.38
	PROP-RESIDENTIAL FLOOD	\$5,475,818.73	\$5,128,280.08	\$347,538.65	6.78
	SPECIAL EVENTS - PROPERTY	(\$51,669.00)		(\$51,669.00)	
	PROPERTY - GLASS	\$141,236.61	\$31,930.00	\$109,306.61	342.33
	<b>Subtotal</b>	<b>\$54,615,664.33</b>	<b>\$57,342,636.22</b>	<b>(\$2,726,971.89)</b>	<b>-4.76</b>
<b>3</b>	<b>Farmowners Multiple Peril</b>				
	PROP-COMMERCIAL FARM/RANCHOWN	\$47,722.02	\$28,823.00	\$18,899.02	65.57
	PROP-RESIDENTIAL FARM/RANCHOWN	\$24,766.00	\$58,454.00	(\$33,688.00)	-57.63
	<b>Subtotal</b>	<b>\$72,488.02</b>	<b>\$87,277.00</b>	<b>(\$14,788.98)</b>	<b>-16.94</b>
<b>4</b>	<b>Homeowners Multiple Peril</b>				
	PROPERTY - HOMEOWNERS	\$35,355,775.42	\$22,147,563.70	\$13,208,211.72	59.64
	<b>Subtotal</b>	<b>\$35,355,775.42</b>	<b>\$22,147,563.70</b>	<b>\$13,208,211.72</b>	<b>59.64</b>
<b>5</b>	<b>Commercial Multiple Peril</b>				
	PROPERTY - PACKAGE	(\$7,411.00)	(\$10,622.00)	\$3,211.00	-30.23
	BUILDERS RISK - PROPERTY	\$27,057,976.50	\$28,605,284.90	(\$1,547,308.40)	-5.41
	BUILDERS RISK - LIABILITY	\$525.00		\$525.00	
	BUILDERS RISK-PACKAGE(PROP+GL)	\$2,841.00		\$2,841.00	
	OIL & GAS - PACKAGE	\$17,723,136.47	\$9,167,751.21	\$8,555,385.26	93.32
	PROP-COMMERCIAL PKG(PROP+GL)	\$105,798,741.80	\$61,545,140.60	\$44,253,601.20	71.90
	PROP-RESIDENTIAL PKG(PROP+GL)	\$7,777,736.30	\$6,602,956.13	\$1,174,780.17	17.79
	<b>Subtotal</b>	<b>\$158,353,546.07</b>	<b>\$105,910,510.84</b>	<b>\$52,443,035.23</b>	<b>49.52</b>
<b>8</b>	<b>Ocean Marine</b>				
	OCEAN MARINE - LIABILITY	\$530,474.49	\$1,409,802.72	(\$879,328.23)	-62.37
	OCEAN MARINE - HULL	\$819,004.58	\$27,118.08	\$791,886.50	2920.14
	OCEAN MARINE - CARGO	\$12,053,298.52	\$4,571,914.53	\$7,481,383.99	163.64
	OCEAN MARINE - PLEASURE CRAFT	\$80,802.00	(\$368.33)	\$81,170.33	-22037.39
	OCEAN MARINE - PACKAGE	\$1,575,621.91	\$7,200,898.58	(\$5,625,276.67)	-78.12
	OCEAN MARINE - P&I	\$899,796.92	\$990.00	\$898,806.92	90788.58
	<b>Subtotal</b>	<b>\$15,958,998.42</b>	<b>\$13,210,355.58</b>	<b>\$2,748,642.84</b>	<b>20.81</b>
<b>9</b>	<b>Inland Marine</b>				
	INLAND MARINE	\$26,416,695.33	\$23,126,170.40	\$3,290,524.93	14.23
	SPECIAL EVENTS-INDEMNIFICATION	\$476,999.84	\$251,431.60	\$225,568.24	89.71
	<b>Subtotal</b>	<b>\$26,893,695.17</b>	<b>\$23,377,602.00</b>	<b>\$3,516,093.17</b>	<b>15.04</b>
<b>11</b>	<b>Medical Malpractice</b>				
	MED MAL - HOSPITAL	\$4,312,441.00	\$500,772.00	\$3,811,669.00	761.16
	MED MAL-OTHER HEALTH FACILITY	\$6,129,442.66	\$5,353,018.66	\$776,424.00	14.50
	MED MAL-PHYSICIAN,SURG,DENTIST	\$5,467,052.02	\$4,708,316.88	\$758,735.14	16.11
	MED MAL-OTHER HEALTHPROFESSION	\$1,253,005.34	\$864,390.10	\$388,615.24	44.96

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<b>Medical Malpractice (Continued from previous page)</b>					
	<b>Subtotal</b>	<b>\$17,161,941.02</b>	<b>\$11,426,497.64</b>	<b>\$5,735,443.38</b>	<b>50.19</b>
<b>12</b>	<b>Earthquake</b>				
	PROP-COMMERCIAL EARTHQUAKE	\$1,691,212.29	\$224,593.64	\$1,466,618.65	653.01
	PROP-RESIDENTIAL EARTHQUAKE	\$1,986.58	\$5,473.75	(\$3,487.17)	-63.71
	<b>Subtotal</b>	<b>\$1,693,198.87</b>	<b>\$230,067.39</b>	<b>\$1,463,131.48</b>	<b>635.96</b>
<b>13</b>	<b>Group Accident &amp; Health</b>				
	ACCIDENT & HEALTH - GROUP	\$7,381,863.07	\$5,407,513.12	\$1,974,349.95	36.51
	A&H - OCCUPATIONAL ACCIDENT	\$5,623,133.35	\$4,461,773.57	\$1,161,359.78	26.03
	<b>Subtotal</b>	<b>\$13,004,996.42</b>	<b>\$9,869,286.69</b>	<b>\$3,135,709.73</b>	<b>31.77</b>
<b>15</b>	<b>All Other A&amp;H</b>				
	ACCIDENT & HEALTH - OTHER	\$2,352,131.69	\$1,908,167.78	\$443,963.91	23.27
	<b>Subtotal</b>	<b>\$2,352,131.69</b>	<b>\$1,908,167.78</b>	<b>\$443,963.91</b>	<b>23.27</b>
<b>17</b>	<b>Other Liability</b>				
	EMPLOYERS LIAB	\$1,136,068.87	\$1,242,163.48	(\$106,094.61)	-8.54
	GEN LIAB-CONTINGENCY LIABILITY	\$14,025,080.61	\$18,814,010.95	(\$4,788,930.34)	-25.45
	REPRESENTATIONS AND WARRANTIES	\$52,455,698.39	\$37,803,298.48	\$14,652,399.91	38.76
	OIL & GAS - LIABILITY	\$11,957,823.97	\$7,466,449.29	\$4,491,374.68	60.15
	EXCESS/UMBRELLA	\$342,732,388.21	\$403,365,891.73	(\$60,633,503.52)	-15.03
	GEN LIAB - CYBER LIABILITY	\$64,809,069.13	\$74,805,223.98	(\$9,996,154.85)	-13.36
	GEN LIAB - CONTRACTUAL	\$416,697.51	\$1,152,942.53	(\$736,245.02)	-63.86
	GEN LIAB - LIQUOR	\$3,100,270.84	\$2,692,776.79	\$407,494.05	15.13
	GEN LIAB-EMPLOYEE BENEFIT LIAB	\$705,070.00	\$812,468.75	(\$107,398.75)	-13.22
	GEN LIAB - PREMISES LIAB COMM	\$269,238,331.61	\$237,442,327.86	\$31,796,003.75	13.39
	GEN LIAB - O C P	(\$269,946.35)	(\$901,657.00)	\$631,710.65	-70.06
	PROF - OTHER (INCL E&O)	(\$112,550.00)	(\$2,800.00)	(\$109,750.00)	3919.64
	PROF - D & O	\$21,864,444.84	\$24,849,513.00	(\$2,985,068.16)	-12.01
	PROF-EMPLOYMENT PRACTICES LIAB	\$2,592,968.13	\$7,555,526.29	(\$4,962,558.16)	-65.68
	PROF- E&O	\$55,666,214.71	\$57,010,273.47	(\$1,344,058.76)	-2.36
	PROF-OTHER (EXCL E&O)	\$14,156,529.07	\$6,491,588.09	\$7,664,940.98	118.07
	GEN LIAB - ASSAULT & BATTERY	\$44,582.20	\$48,305.00	(\$3,722.80)	-7.71
	GEN LIAB - PERSONAL LIABILITY	\$6,816,277.71	\$12,592,642.61	(\$5,776,364.90)	-45.87
	GEN LIAB - POLLUTION	\$45,038,075.06	\$33,945,357.35	\$11,092,717.71	32.68
	GEN LIAB - UNDERGROUND STORAGE	\$378,639.00	\$145,484.14	\$233,154.86	160.26
	GEN LIAB -TERRORISM (ALL LIAB)	\$1,025,665.46	\$636,084.82	\$389,580.64	61.25
	SPECIAL EVENTS - LIABILITY	\$314,155.05	\$180,063.20	\$134,091.85	74.47
	CRIME-KIDNAP/RANSOM/EXTORTION	\$58,803.58	\$64,703.23	(\$5,899.65)	-9.12
	<b>Subtotal</b>	<b>\$908,150,357.60</b>	<b>\$928,212,638.04</b>	<b>(\$20,062,280.44)</b>	<b>-2.16</b>
<b>18</b>	<b>Products Liability</b>				
	GEN LIAB - PROD/COMP OPS	\$7,337,713.55	\$5,054,085.82	\$2,283,627.73	45.18
	<b>Subtotal</b>	<b>\$7,337,713.55</b>	<b>\$5,054,085.82</b>	<b>\$2,283,627.73</b>	<b>45.18</b>
<b>19.2</b>	<b>Oth Private Passenger Auto Liability</b>				
	AUTO - PERSONAL LIABILITY	\$19,058.00	\$10,379.00	\$8,679.00	83.62
	<b>Subtotal</b>	<b>\$19,058.00</b>	<b>\$10,379.00</b>	<b>\$8,679.00</b>	<b>83.62</b>
<b>19.4</b>	<b>Other Commercial Auto Liability</b>				
	AUTO - COMMERCIAL LIABILITY	\$65,271,857.55	\$84,942,907.90	(\$19,671,050.35)	-23.16
	AUTO-COMMERCIAL PKG (LIAB&PD)	\$5,503,322.62	\$3,597,793.86	\$1,905,528.76	52.96
	<b>Subtotal</b>	<b>\$70,775,180.17</b>	<b>\$88,540,701.76</b>	<b>(\$17,765,521.59)</b>	<b>-20.06</b>
<b>21.1</b>	<b>Private Passngr Auto Physical Damag</b>				
	AUTO - PERSONAL PHYSICAL DAM	\$113,311.00	\$116,104.00	(\$2,793.00)	-2.41
	<b>Subtotal</b>	<b>\$113,311.00</b>	<b>\$116,104.00</b>	<b>(\$2,793.00)</b>	<b>-2.41</b>
<b>21.2</b>	<b>Commercial Auto Physical Damage</b>				
	AUTO - COMMERCIAL PHYSICAL DAM	\$34,712,951.14	\$41,649,561.50	(\$6,936,610.36)	-16.65
	<b>Subtotal</b>	<b>\$34,712,951.14</b>	<b>\$41,649,561.50</b>	<b>(\$6,936,610.36)</b>	<b>-16.65</b>

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P15Code	P15 Description / Coverage	Premium through 02/29/2024	Premium through 02/28/2023	\$ Change	% Change
22	<b>Aircraft (All Perils)</b>				
	AVIATION - LIABILITY	\$3,253,615.32	\$2,199,035.86	\$1,054,579.46	47.96
	AVIATION - HULL	(\$1,077.65)	\$2,471,916.50	(\$2,472,994.15)	-100.04
	AVIATION - PRODUCTS	\$1,994,307.08	\$142,693.90	\$1,851,613.18	1297.61
	AVIATION - PACKAGE	\$37,228.93	\$260,483.00	(\$223,254.07)	-85.71
	<b>Subtotal</b>	<b>\$5,284,073.68</b>	<b>\$5,074,129.26</b>	<b>\$209,944.42</b>	<b>4.14</b>
23	<b>Fidelity</b>				
	BOND - FIDELITY	\$2,141,143.39	\$903,232.00	\$1,237,911.39	137.05
	<b>Subtotal</b>	<b>\$2,141,143.39</b>	<b>\$903,232.00</b>	<b>\$1,237,911.39</b>	<b>137.05</b>
24	<b>Surety</b>				
	BOND - SURETY	\$2,812.30	\$5,047.06	(\$2,234.76)	-44.28
	<b>Subtotal</b>	<b>\$2,812.30</b>	<b>\$5,047.06</b>	<b>(\$2,234.76)</b>	<b>-44.28</b>
26	<b>Burglary and Theft</b>				
	CRIME - BURGLARY/ROBBERY/THEFT	\$379,071.30	\$84,177.36	\$294,893.94	350.32
	CRIME - ALL OTHER	\$429,009.91	\$832,812.50	(\$403,802.59)	-48.49
	CRIME - EMPLOYEE THEFT	\$126,228.76	\$109,639.00	\$16,589.76	15.13
	CRIME - IDENTITY RECOVERY		\$1,843.00	(\$1,843.00)	-100.00
	<b>Subtotal</b>	<b>\$934,309.97</b>	<b>\$1,028,471.86</b>	<b>(\$94,161.89)</b>	<b>-9.16</b>
27	<b>Boiler and Machinery</b>				
	PROPERTY - BOILER & MACHINERY		\$3,367.00	(\$3,367.00)	-100.00
	<b>Subtotal</b>		<b>\$3,367.00</b>	<b>(\$3,367.00)</b>	<b>-100.00</b>
28	<b>Credit</b>				
	CREDIT - MORTGAGE PROTECTION	\$5,787,149.18	\$5,858,249.07	(\$71,099.89)	-1.21
	CREDIT - OTHER	\$27,131,103.42	\$13,923,898.93	\$13,207,204.49	94.85
	CREDIT - REAL ESTATE OWNED	\$1,430,569.14	\$1,375,372.29	\$55,196.85	4.01
	CREDIT-ASSET/COLLATERAL PROTEC	\$445,454.54	\$5,980,611.41	(\$5,535,156.87)	-92.55
	<b>Subtotal</b>	<b>\$34,794,276.28</b>	<b>\$27,138,131.70</b>	<b>\$7,656,144.58</b>	<b>28.21</b>
31	<b>Agg Write-Ins for Other Line of Bus</b>				
	CALL BEFORE USE: MISCELLANEOUS	\$2,058,703.00		\$2,058,703.00	
	PATENT / I P INFRINGEMENT	\$20,800.00	\$20,000.00	\$800.00	4.00
	<b>Subtotal</b>	<b>\$2,079,503.00</b>	<b>\$20,000.00</b>	<b>\$2,059,503.00</b>	<b>10297.52</b>

## Report Summary

Premium thru 02/29/2024	Premium thru 02/28/2023	\$ Change	% Change
<b>\$2,048,199,419.48</b>	<b>\$1,862,006,859.19</b>	<b>\$186,192,560.29</b>	<b>10.00</b>