

Texas Premium by Line of Business / Coverages
Year to Year Comparison

| <u>P15 Code</u> | <u>P15 Description / Coverage</u> | <u>Premium through 10/31/2018</u> | <u>Premium through 10/31/2017</u> | <u>\$ Change</u> | <u>% Change</u> |
|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------|-----------------|
| 1 | Fire (Including Allied Lines) | | | | |
| | PROPERTY - FIRE | 125,588.57 | 37,810.89 | 87,777.68 | 232.15 |
| | PROPERTY - FIRE/ALLIED LINES | 1,482,251,808.88 | 1,291,255,071.18 | 190,996,737.70 | 14.79 |
| | OIL & GAS - PROPERTY | 28,419,987.32 | 52,162,687.92 | 23,742,700.60- | 45.52- |
| | Subtotal | <u>1,510,797,384.77</u> | <u>1,343,455,569.99</u> | <u>167,341,814.78</u> | <u>12.46</u> |
| 2 | Allied Lines | | | | |
| | PROPERTY - ALLIED LINES | 81,678,691.63 | 53,447,027.04 | 28,231,664.59 | 52.82 |
| | PROPERTY - FLOOD | 30,459,791.16 | 24,215,895.63 | 6,243,895.53 | 25.78 |
| | PROPERTY - DIFF IN CONDITIONS | 12,921,966.48 | 3,307,380.11 | 9,614,586.37 | 290.70 |
| | PROPERTY - TERRORISM | 16,512,270.84 | 14,889,746.04 | 1,622,524.80 | 10.90 |
| | SPECIAL EVENTS - PROPERTY | 45,044.34 | 44,475.00 | 569.34 | 1.28 |
| | PROPERTY - GLASS | 18,946.00 | 4,759.00 | 14,187.00 | 298.11 |
| | Subtotal | <u>141,636,710.45</u> | <u>95,909,282.82</u> | <u>45,727,427.63</u> | <u>47.68</u> |
| 3 | Farmowners Multiple Peril | | | | |
| | PROPERTY - FARMOWNERS/RANCHOWN | 2,854,833.57 | 1,956,915.82 | 897,917.75 | 45.88 |
| | Subtotal | <u>2,854,833.57</u> | <u>1,956,915.82</u> | <u>897,917.75</u> | <u>45.88</u> |
| 4 | Homeowners Multiple Peril | | | | |
| | PROPERTY - HOMEOWNERS | 174,043,921.34 | 176,705,988.46 | 2,662,067.12- | 1.51- |
| | Subtotal | <u>174,043,921.34</u> | <u>176,705,988.46</u> | <u>2,662,067.12-</u> | <u>1.51-</u> |
| 5 | Commercial Multiple Peril | | | | |
| | PROPERTY - PACKAGE | 239,719,350.56 | 201,534,186.90 | 38,185,163.66 | 18.95 |
| | OIL & GAS - PACKAGE | 66,767,635.06 | 62,521,757.78 | 4,245,877.28 | 6.79 |
| | Subtotal | <u>306,486,985.62</u> | <u>264,055,944.68</u> | <u>42,431,040.94</u> | <u>16.07</u> |
| 8 | Ocean Marine | | | | |
| | OCEAN MARINE - HULL | 4,144,605.56 | 3,369,168.10 | 775,437.46 | 23.02 |
| | OCEAN MARINE - CARGO | 14,792,228.66 | 8,338,464.32 | 6,453,764.34 | 77.40 |
| | OCEAN MARINE - PLEASURE CRAFT | 52,348.00 | 46,902.00 | 5,446.00 | 11.61 |
| | OCEAN MARINE - PACKAGE | 2,504,679.15 | 10,537,758.30 | 8,033,079.15- | 76.23- |

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| | OCEAN MARINE - P&I | 6,743,500.54 | 8,194,848.66 | 1,451,348.12- | 17.71- |
| | Subtotal | 28,237,361.91 | 30,487,141.38 | 2,249,779.47- | 7.38- |
| 9 | Inland Marine | | | | |
| | INLAND MARINE | 82,846,313.01 | 76,553,099.43 | 6,293,213.58 | 8.22 |
| | SPECIAL EVENTS - INDEMNIFICATN | 2,269,763.98 | 1,584,416.59 | 685,347.39 | 43.26 |
| | Subtotal | 85,116,076.99 | 78,137,516.02 | 6,978,560.97 | 8.93 |
| 11 | Medical Malpractice | | | | |
| | PROF - HOSPITAL | 1,558,349.60 | 1,926,632.07 | 368,282.47- | 19.12- |
| | PROF - OTHER HEALTH FACILITIES | 25,490,455.15 | 26,755,592.45 | 1,265,137.30- | 4.73- |
| | PROF - PHYSICIAN, SUR, DENTIST | 13,414,217.41 | 17,405,650.39 | 3,991,432.98- | 22.93- |
| | PROF - OTHER HEALTH PROFESSION | 18,142,916.10 | 14,717,198.29 | 3,425,717.81 | 23.28 |
| | Subtotal | 58,605,938.26 | 60,805,073.20 | 2,199,134.94- | 3.62- |
| 12 | Earthquake | | | | |
| | PROPERTY - EARTHQUAKE | 265,983.93 | 433,330.44 | 167,346.51- | 38.62- |
| | Subtotal | 265,983.93 | 433,330.44 | 167,346.51- | 38.62- |
| 13 | Group Accident & Health | | | | |
| | ACCIDENT & HEALTH - GROUP | 65,450,544.58 | 67,577,964.23 | 2,127,419.65- | 3.15- |
| | Subtotal | 65,450,544.58 | 67,577,964.23 | 2,127,419.65- | 3.15- |
| 15 | All Other A&H | | | | |
| | ACCIDENT & HEALTH - OTHER | 11,178,801.83 | 8,953,521.20 | 2,225,280.63 | 24.85 |
| | Subtotal | 11,178,801.83 | 8,953,521.20 | 2,225,280.63 | 24.85 |
| 17 | Other Liability | | | | |
| | EMPLOYERS LIAB | 4,887,482.62 | 6,503,319.73 | 1,615,837.11- | 24.85- |
| | GEN LIAB-CONTINGENCY LIABILITY | 29,055,640.73 | 35,312,952.85 | 6,257,312.12- | 17.72- |
| | OIL & GAS - LIABILITY | 59,513,735.78 | 43,936,665.07 | 15,577,070.71 | 35.45 |
| | EXCESS/UMBRELLA | 777,261,180.23 | 676,593,786.90 | 100,667,393.33 | 14.88 |
| | GEN LIAB - CYBER LIABILITY | 73,218,065.67 | 62,387,355.50 | 10,830,710.17 | 17.36 |
| | GEN LIAB - CONTRACTUAL | 5,495,786.40 | 4,850,400.40 | 645,386.00 | 13.31 |

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|-----------------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------|-----------------|
| | GEN LIAB - LIQUOR | 10,380,276.97 | 8,996,307.82 | 1,383,969.15 | 15.38 |
| | GEN LIAB - PREMISES LIAB COMM | 822,080,014.90 | 752,224,767.56 | 69,855,247.34 | 9.29 |
| | GEN LIAB - O C P | 4,693,622.13 | 1,255,502.13 | 3,438,120.00 | 273.84 |
| | PROF - OTHER (INCL E&O) | 254,618,125.74 | 254,132,278.31 | 485,847.43 | 0.19 |
| | PROF - D & O | 68,144,982.50 | 47,263,331.71 | 20,881,650.79 | 44.18 |
| | GEN LIAB - PERS LIAB | 5,001,658.92 | 7,821,793.38 | 2,820,134.46- | 36.05- |
| | GEN LIAB - POLLUTION | 136,742,449.12 | 130,768,164.27 | 5,974,284.85 | 4.57 |
| | GEN LIAB - UNDERGROUND STORAGE | 1,999,741.80 | 2,257,761.07 | 258,019.27- | 11.43- |
| | GEN LIAB -TERRORISM (ALL LIAB) | 4,540,372.68 | 3,055,994.87 | 1,484,377.81 | 48.57 |
| | SPECIAL EVENTS - LIABILITY | 1,750,206.68 | 1,294,210.43 | 455,996.25 | 35.23 |
| | Subtotal | <u>2,259,383,342.87</u> | <u>2,038,654,592.00</u> | <u>220,728,750.87</u> | <u>10.83</u> |
| 18 | Products Liability | | | | |
| | GEN LIAB - PROD/COMP OPS | 29,701,347.20 | 22,368,552.83 | 7,332,794.37 | 32.78 |
| | Subtotal | <u>29,701,347.20</u> | <u>22,368,552.83</u> | <u>7,332,794.37</u> | <u>32.78</u> |
| 19.2 | Oth Private Passenger Auto Liability | | | | |
| | AUTO - PERSONAL LIABILITY | 4,331.00 | 1,169.00 | 3,162.00 | 270.49 |
| | Subtotal | <u>4,331.00</u> | <u>1,169.00</u> | <u>3,162.00</u> | <u>270.49</u> |
| 19.4 | Other Commercial Auto Liability | | | | |
| | AUTO - COMMERCIAL LIABILITY | 160,085,467.83 | 120,341,018.66 | 39,744,449.17 | 33.03 |
| | Subtotal | <u>160,085,467.83</u> | <u>120,341,018.66</u> | <u>39,744,449.17</u> | <u>33.03</u> |
| 21.1 | Private Passngr Auto Physical Damag | | | | |
| | AUTO - PERSONAL PHYSICAL DAM | 109,852.90 | 138,436.16 | 28,583.26- | 20.65- |
| | Subtotal | <u>109,852.90</u> | <u>138,436.16</u> | <u>28,583.26-</u> | <u>20.65-</u> |
| 21.2 | Commercial Auto Physical Damage | | | | |
| | AUTO - COMMERCIAL PHYSICAL DAM | 160,136,803.63 | 161,474,252.20 | 1,337,448.57- | 0.83- |
| | Subtotal | <u>160,136,803.63</u> | <u>161,474,252.20</u> | <u>1,337,448.57-</u> | <u>0.83-</u> |
| 22 | Aircraft (All Perils) | | | | |
| | AVIATION - LIABILITY | 3,708,271.38 | 3,329,166.43 | 379,104.95 | 11.39 |

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| | AVIATION - HULL | 905,072.62 | 748,422.08 | 156,650.54 | 20.93 |
| | AVIATION - PRODUCTS | 496,231.20 | 255,517.04 | 240,714.16 | 94.21 |
| | AVIATION - PACKAGE | 900,920.39 | 1,222,238.49 | 321,318.10- | 26.29- |
| | Subtotal | <u>6,010,495.59</u> | <u>5,555,344.04</u> | <u>455,151.55</u> | <u>8.19</u> |
| 23 | Fidelity | | | | |
| | BOND - FIDELITY | 3,321,013.03 | 4,788,227.16 | 1,467,214.13- | 30.64- |
| | Subtotal | <u>3,321,013.03</u> | <u>4,788,227.16</u> | <u>1,467,214.13-</u> | <u>30.64-</u> |
| 24 | Surety | | | | |
| | BOND - SURETY | 6,997,373.34 | 6,951,643.46- | 13,949,016.80 | 200.66- |
| | Subtotal | <u>6,997,373.34</u> | <u>6,951,643.46-</u> | <u>13,949,016.80</u> | <u>200.66-</u> |
| 26 | Burglary and Theft | | | | |
| | CRIME - BURG/ROBBERY/THEFT | 693,221.95 | 706,218.04 | 12,996.09- | 1.84- |
| | CRIME - KIDNAP/RANSOM/EXTORT | 221,462.98 | 145,507.34 | 75,955.64 | 52.20 |
| | CRIME - ALL OTHER | 3,244,050.75 | 2,868,793.09 | 375,257.66 | 13.08 |
| | Subtotal | <u>4,158,735.68</u> | <u>3,720,518.47</u> | <u>438,217.21</u> | <u>11.78</u> |
| 27 | Boiler and Machinery | | | | |
| | PROPERTY - BOILER & MACHINERY | 15,435.00- | 165,754.50 | 181,189.50- | 109.31- |
| | Subtotal | <u>15,435.00-</u> | <u>165,754.50</u> | <u>181,189.50-</u> | <u>109.31-</u> |
| 28 | Credit | | | | |
| | CREDIT | 90,006,869.40 | 85,636,536.74 | 4,370,332.66 | 5.10 |
| | Subtotal | <u>90,006,869.40</u> | <u>85,636,536.74</u> | <u>4,370,332.66</u> | <u>5.10</u> |
| 31 | Agg Write-Ins for Other Line of Bus | | | | |
| | MISCELLANEOUS | 1,260,738.49 | 1,619,709.61 | 358,971.12- | 22.16- |
| | Subtotal | <u>1,260,738.49</u> | <u>1,619,709.61</u> | <u>358,971.12-</u> | <u>22.16-</u> |
| | TOTAL | <u>\$5,105,835,479.21</u> | <u>\$4,565,990,716.15</u> | <u>\$539,844,763.06</u> | <u>11.82</u> |